Bradwell Parish Council Budget 2027-28	
Expenditure	£
Professional and legal	2,000
Staffing, tax and pensions	114,887
Accounting and audit	3,416
Bank charges	110
Subs and memberships	2,134
stationary photocopier	1,312
IT, telephone and internet	4,244
Gas and electricity	3,625
Staff and Cllr expenses	1,615
Training	1,325
Insurance	6,043
Grants	9,000
Rent for office	8,070
Rates for both buildings	5,019
HMP other services	20,000
Landscaping	12,809
Grounds equipment	1,573
Tree work from survey	983
MK citizen's advice	8,073
Children's Play Sessions	13,000
Events	1,944
Newsletter	3,420
Street Furniture	2,157
Allotments	3,115
Bradwell Common Lighting	1,134
Dog bins	9,900
community awards	200
Memorial Hall, Bradwell	12,000
cctv	6,997
BSSC and Bowls Club	5,000
CIF/match funded MKCC	4,000
ad-hoc projects	5,000
COF for BSSC	10,000
Total expenditure	**284,105**
Income	£
LCTRS	2,785
Heelands Meeting Place	22,000
Allotment rent	1,600
BSSC	6,400
memorial hall rent	8,000
interest from CCLA investment	3,500
grants	3,000
all non-precept income combined	47,285
Precept	236,820
total	**288,105**
precept per Band D Household: £82.98	