

**Bradwell Parish Council Budget 2023-2024** (adopted at Full Council Meeting 30 Jan 2023)

<b>Income</b>	<b>£</b>
Precept	207,120
LCTRS	4,500
Heelands Meeting Place	18,000
Allotment rent	1,300
BSSC	4,800
memorial hall rent	3,000
grants	0
<b>Total</b>	<b>238,720</b>
<b>Expenditure</b>	<b>£</b>
Legal fees	4,000
Staffing, tax and pensions	90,000
Professional fees	1,500
Auditing fees	1,300
Bank charges	110
Subscriptions and memberships	1,700
Office stationary photocopier	600
IT, telephone and internet	3,000
Gas and electricity for office and HMP	3,900
Staff and Cllr expenses	1,000
Training	1,000
Insurance	3,790
Grants paid	8,500
Rent for office	7,700
Rates for both buildings	4,600
Heelands Meeting Place (HMP) services	9,700
Landscaping	8,000
Grounds equipment and maintenance	3,600
Tree work from survey	3,000
MK citizen's advice	4,600
Children's Play Sessions	8,000
Events	1,000
Newsletter	4,000
Noticeboards	1,200
Street Furniture	1,500
Allotments (water)	1,400
Bradwell Common Lighting	500
Dog bins	10,400
sundries	120
Bradwell Common Community Centre	1,000
Memorial Hall, Bradwell	8,000
Community Centre move to reserve	40,000
<b>Total</b>	<b>238,720</b>
<b>Precept per Band D household: £74.16</b>	