

Bradwell Parish Council Budget for 2022-2023			
Income			
Precept	152877		
Heelands Meeting Place	15000		
Allotment rent	1202		
National Savings interest	20		
Other - Misc. / grants	0		
Sub total	169099		
Expenditure			
Administration			
Legal fees	2000		
staffing, tax and pensions	75000		
professional fees	2000		
accountancy	1000		
bank charges	0		
Office	27000		
Governance			
Training	500		
Insurance	4000		
King George's Field	5000		
Grants paid	13200		
Annual meeting	200		
Facilities			
HMP	19000		
Landscaping	11,000		
Grounds equip and container	1650		
Tree work from survey	4500		
Community Engagement			
MK citizen's advice	4725		
Children's Play Sessions	12000		
Events	1,000		
Newsletter	3,000		
Noticeboards	2000		
Street Furniture	1500		
flyers public consultation	375		
Services			
allotments (water)	2000		
Bradwell Common Lighting	375		
Dog bins	7,000		
sundries			
Projects			
SP Community Hall	34,461		
CIF	18000		
grit bin plus wildflower	1500		
Total	253986		
Projected net movement to/from reserves (£84,887)			
Projected reserve at year end March 2023: £117,571			
Reserve carried over at year end March 2022: £202,458			