

Bradwell Parish Council budget for 2024-2025

<b>Expenditure</b>	<b>Budget 2024-25</b>
Legal fees	3000
Staffing, tax and pensions	89250
Professional fees	3000
Accounting fees	2000
Bank charges	100
Subscriptions and memberships	2100
Office stationary photocopier	1348
IT, telephone and internet	3000
Gas and electricity	6000
Staff and Cllr expenses	1300
Training	1000
Insurance	4977
Grants	12000
Rent for office	7000
Rates for both buildings	4154
HMP other services	8813
Landscaping	8000
Grounds equip and maintenance	3350
Tree work from survey	2100
MK citizen's advice	4288
Children's Play Sessions	9450
Events	756
Newsletter	3723
Noticeboards	1260
Street Furniture	1575
Allotments (water)	1470
Bradwell Common Lighting	605
Dog bins	9000
community awards	300
Bradwell Common Community Centre	0
Memorial Hall, Bradwell	7953
cctv	6000
BSSC and Bowls Club	4000
SP movement to reserve	30000
KGF play area refurbishment	26000
<b>Total expenditure</b>	<b>268873</b>
<b>Income</b>	<b>Budget</b>
LCTRS	4500
Precept	<b>219,343</b>
Heelands Meeting Place	16000
Allotment rent	1300
BSSC	6400
memorial hall rent	13000
interest from CCLA investment	8100
grants/gifts	0
other	230
<b>Total</b>	<b>268873</b>